

SERVICE CHANGE IMPACT ASSESSMENT

SCIA_5_ (24/25)

Portfolio / Chief Officer : Sarah Robson
 Service: People & Places
 Activity Health & Communities
 No. of Staff 1.71 FTE

Details of proposed change	Cost Centre & Account Code of Budget	2024/25 Growth / (Saving) £000	Later Years Comments (ongoing, one-off, etc.)
Services	60501 CDDEVLP	(6)	ongoing

Box 1. Reasons for and explanation of proposed change in service

The team is able to reduce the budget to deliver community initiatives and community safety in the District. Instead, we will seek alternative funding routes or opportunities for other partners organisations.

Box 2. Key Stakeholders Affected:

Local communities where initiatives and projects are hosted

Box 3. Likely impacts and implications of the change in service (include Risk Analysis)

Reduction in Number of projects/community safety initiatives delivered

Risk to Service Objectives (High / Medium / Low)

Medium

SERVICE CHANGE IMPACT ASSESSMENT**Cost Centre 2023/24 Budget (£'000)**

Operational Cost	132
Income	0
Net Cost	132

Service Budget 2023/24 (relating to the area affected by this SCIA)

Operational Cost	132
Income	£0
Net Cost	132

Equality Assessment

The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

Net Zero Implications

the decisions recommended through this paper have a remote or low relevance to the council's ambition to be Net Zero by 2030. There is no perceived impact regarding either an increase or decrease in carbon emissions in the district, or supporting the resilience of the natural environment]

Community Impact and Outcomes

There will be a community impact as a number of projects will not be funded

SERVICE CHANGE IMPACT ASSESSMENT

SCIA _6_ (24/25)

Portfolio / Chief Officer : Sarah Robson
Service: People & Places
Activity Health & Communities
No. of Staff 0.7 FTE

Details of proposed change	Cost Centre & Account Code of Budget	2024/25 Growth / (Saving) £000	Later Years Comments (ongoing, one-off, etc.)
Services	67100 CDGRNT S	(5)	ongoing

Box 1. Reasons for and explanation of proposed change in service

The Health and Communities team runs an annual community grants programme. However, we are proposing to reduce the annual budget by £5,000.

The team considers it is able to support the saving as it runs other funding options through its Better Together and Community Safety Partnership grants, whilst enabling communities and partner organisations to secure funding and deliver projects as part of our community mobilisation programme.

Box 2. Key Stakeholders Affected:

Voluntary & Community organisations

Box 3. Likely impacts and implications of the change in service (include Risk Analysis)

There will be a reduction in the number of grants awarded each year.

Risk to Service Objectives (High / Medium / Low)

SERVICE CHANGE IMPACT ASSESSMENT

Medium

Cost Centre 2023/24 Budget (£'000)

Operational Cost	201
Income	0
Net Cost	201

Service Budget 2023/24 (relating to the area affected by this SCIA)

Operational Cost	201
Income	£0
Net Cost	201

Equality Assessment

The decisions recommended through this paper have a remote or low relevance to the substance of the Equality Act. There is no perceived impact on end users.

Net Zero Implications

the decisions recommended through this paper have a remote or low relevance to the council's ambition to be Net Zero by 2030. There is no perceived impact regarding either an increase or decrease in carbon emissions in the district, or supporting the resilience of the natural environment]

Community Impact and Outcomes

There will be a community impact as a number of projects will not be funded

Wellbeing

Wellbeing towards the communities who would not get their projects funded